



STATE OF RHODE ISLAND

ENERGY EFFICIENCY & RESOURCE MANAGEMENT COUNCIL

CONSULTANT TEAM

Consultant Team Review of 2019 First Quarter Results

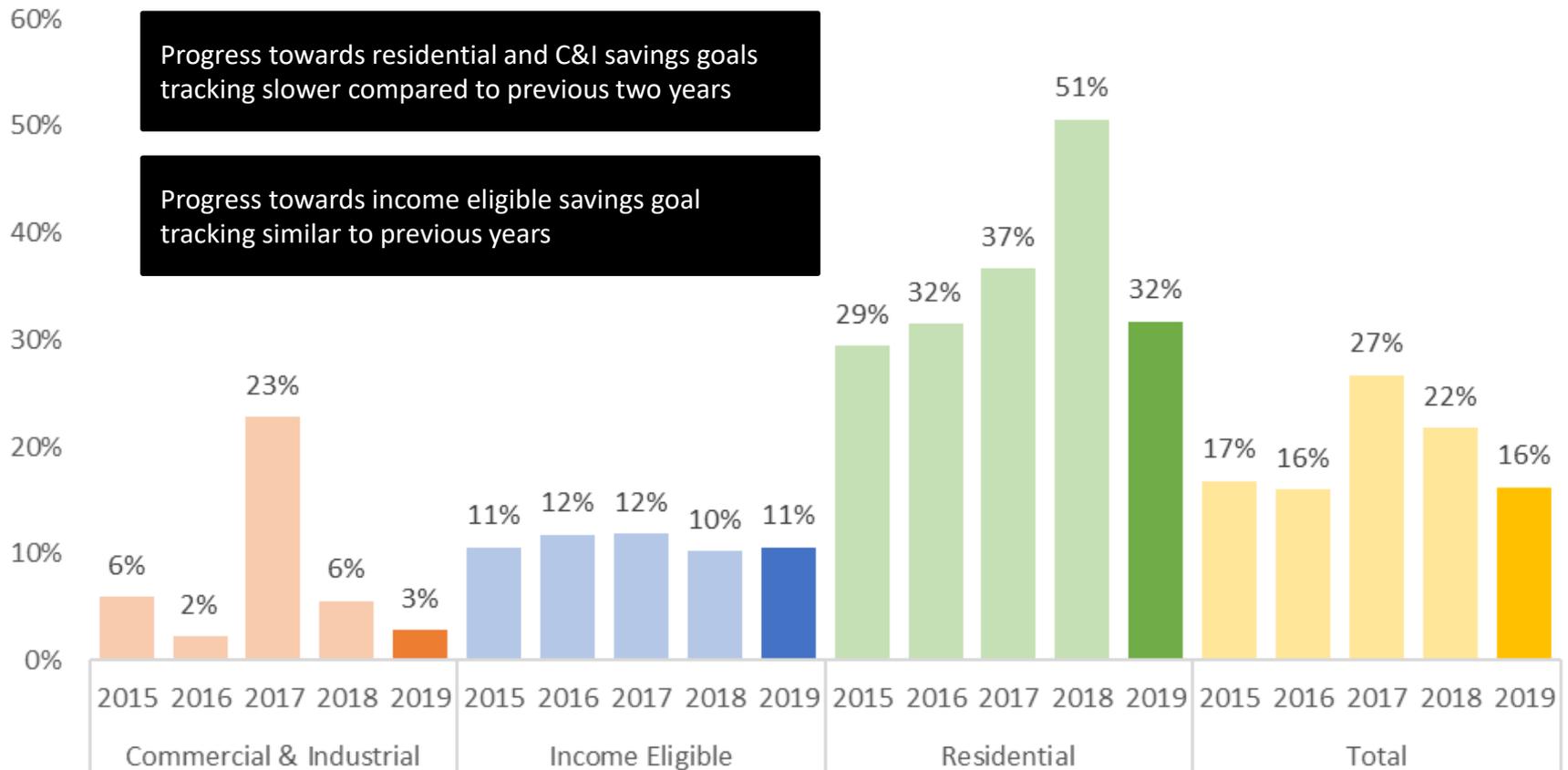
Presented By: EERMC Consultant Team

Date: May 16, 2019



Gas Savings

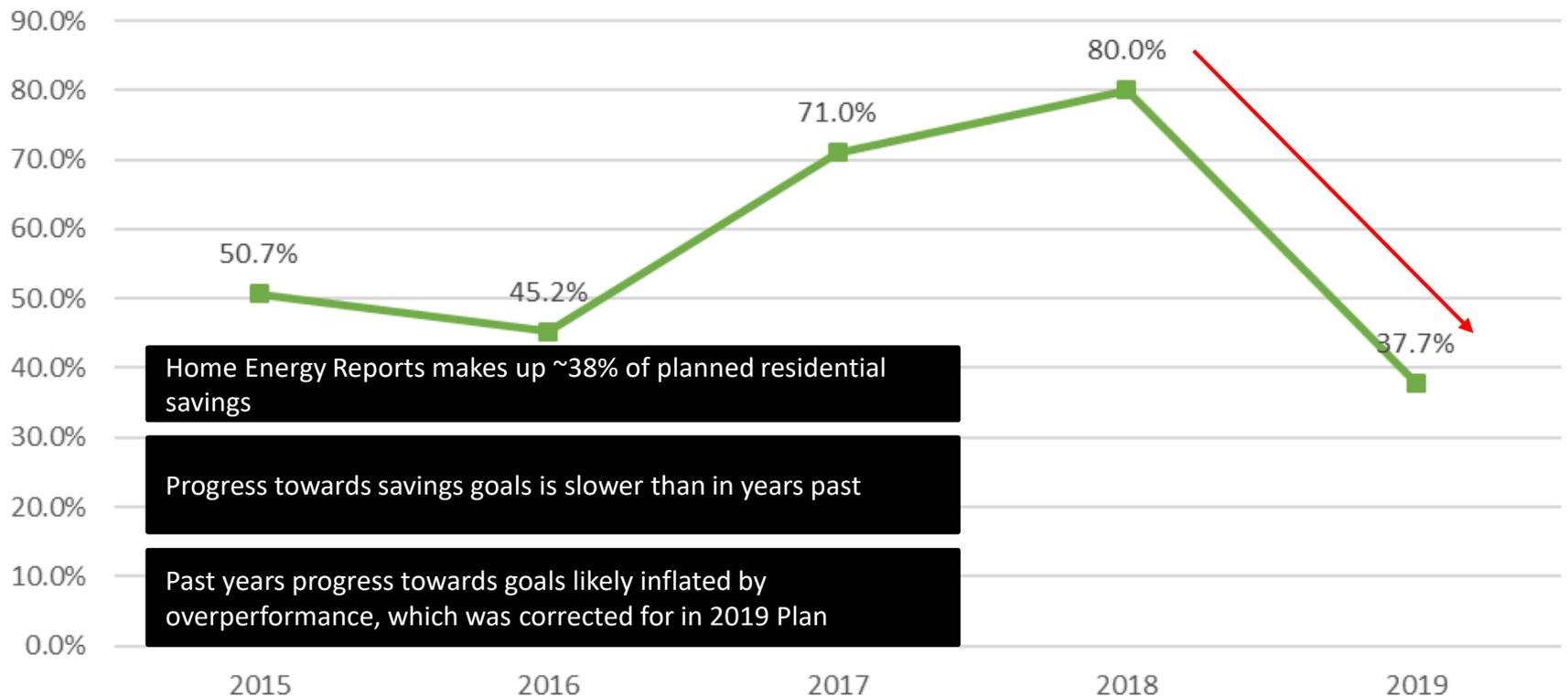
Annual Gas Savings
Performance to Goal Through Q1 (2015-2019)





Residential Gas Programs

Annual Gas Savings
Home Energy Reports
Performance to Goal Through Q1 (2015-2019)

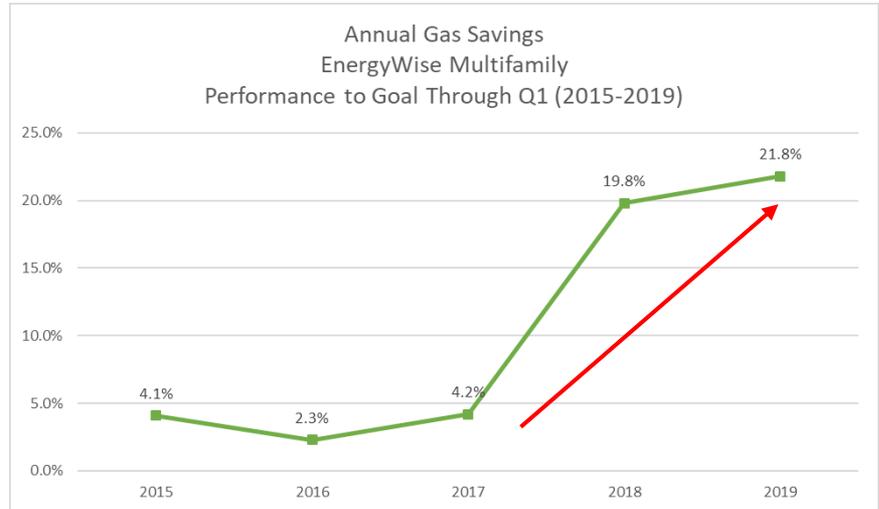
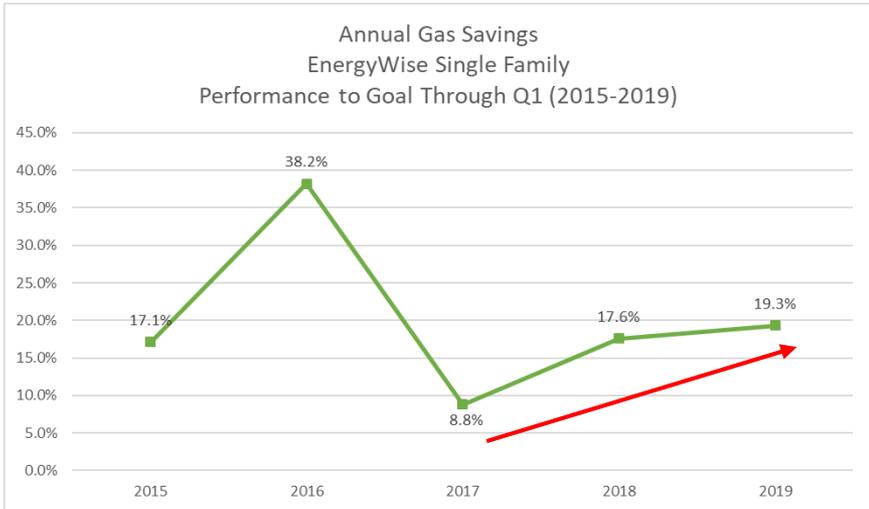
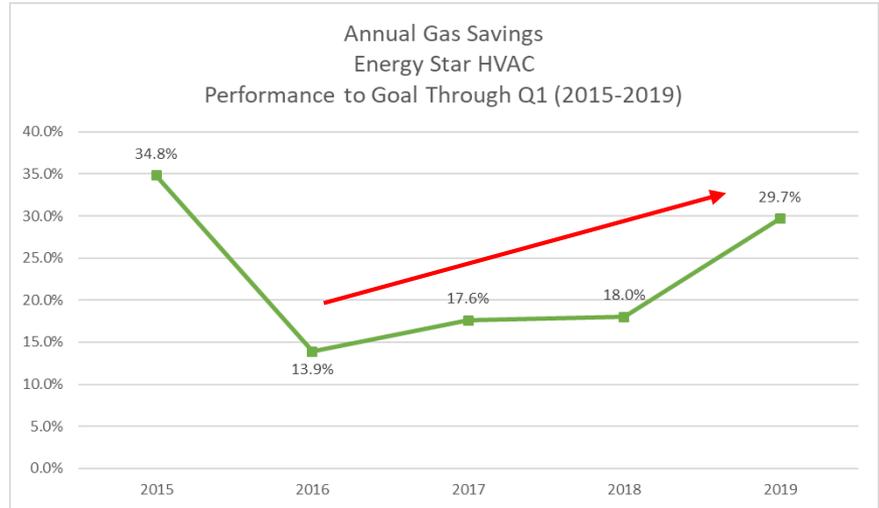




Residential Gas Programs

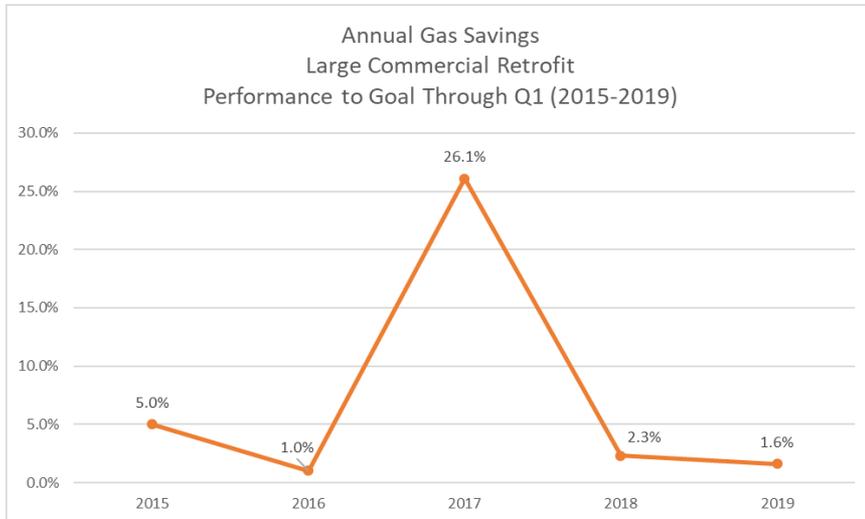
These programs make up ~37% of planned residential savings

Progress towards savings goals through Q1 has increased year over year for the last several years



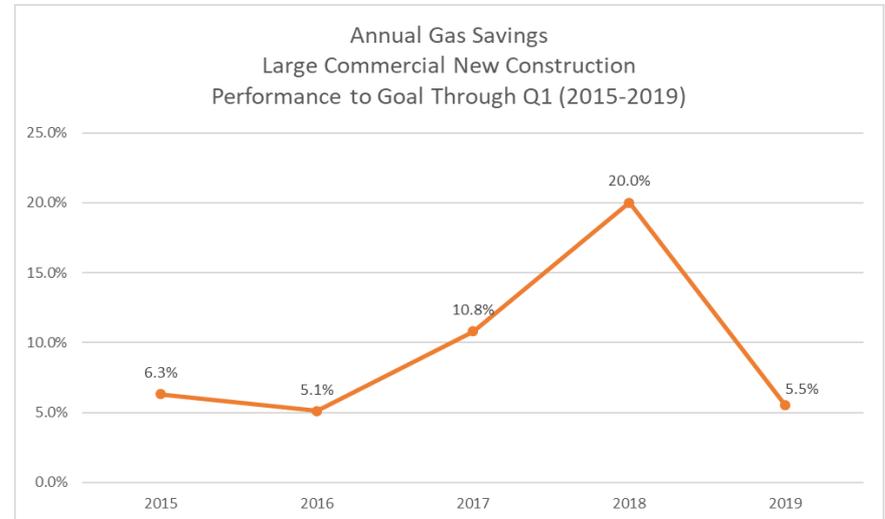


C&I Gas Programs



Large Retrofit program makes up ~74% of planned C&I savings

Progress through Q1 similar to previous years disregarding 2017 anomaly



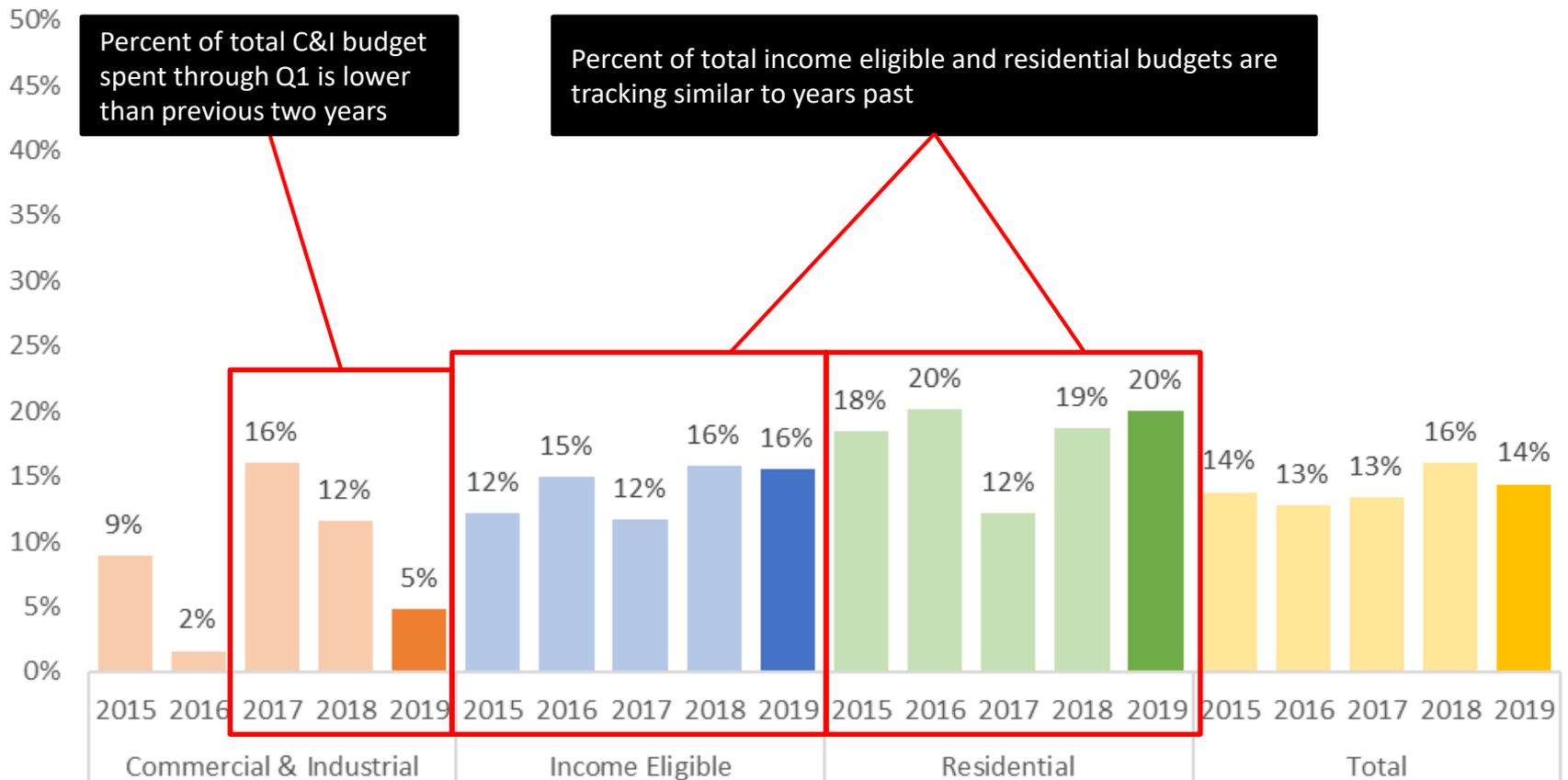
New Construction programs makes up ~20% of planned C&I savings

Progress through Q1 has been slower than it was in each of the past two years



Gas Spending

Gas Spending
% of Budget Spent Through Q1 (2015-2019)

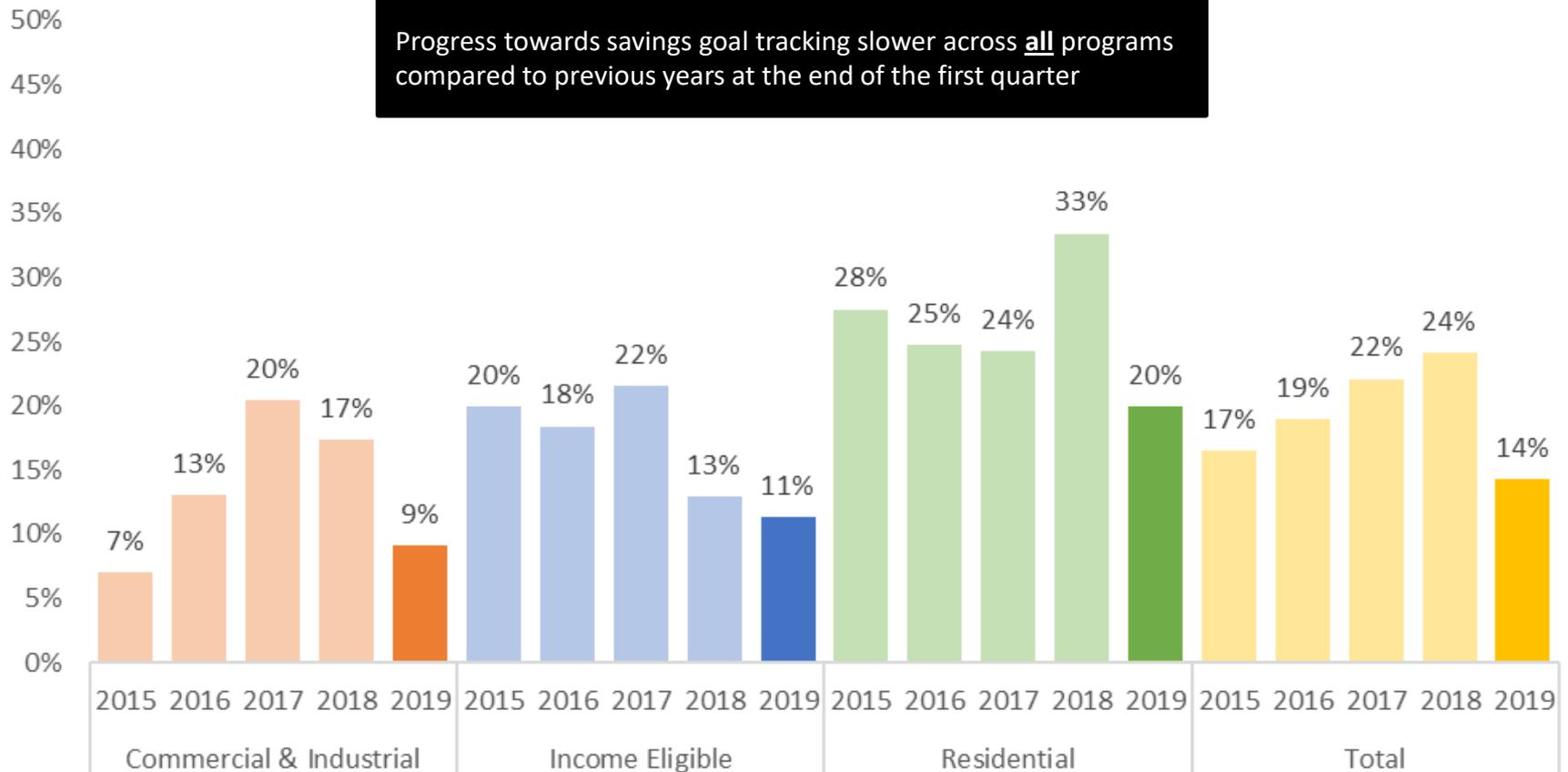




Electric Savings

Annual Electric Savings Performance to Goal Through Q1 (2015-2019)

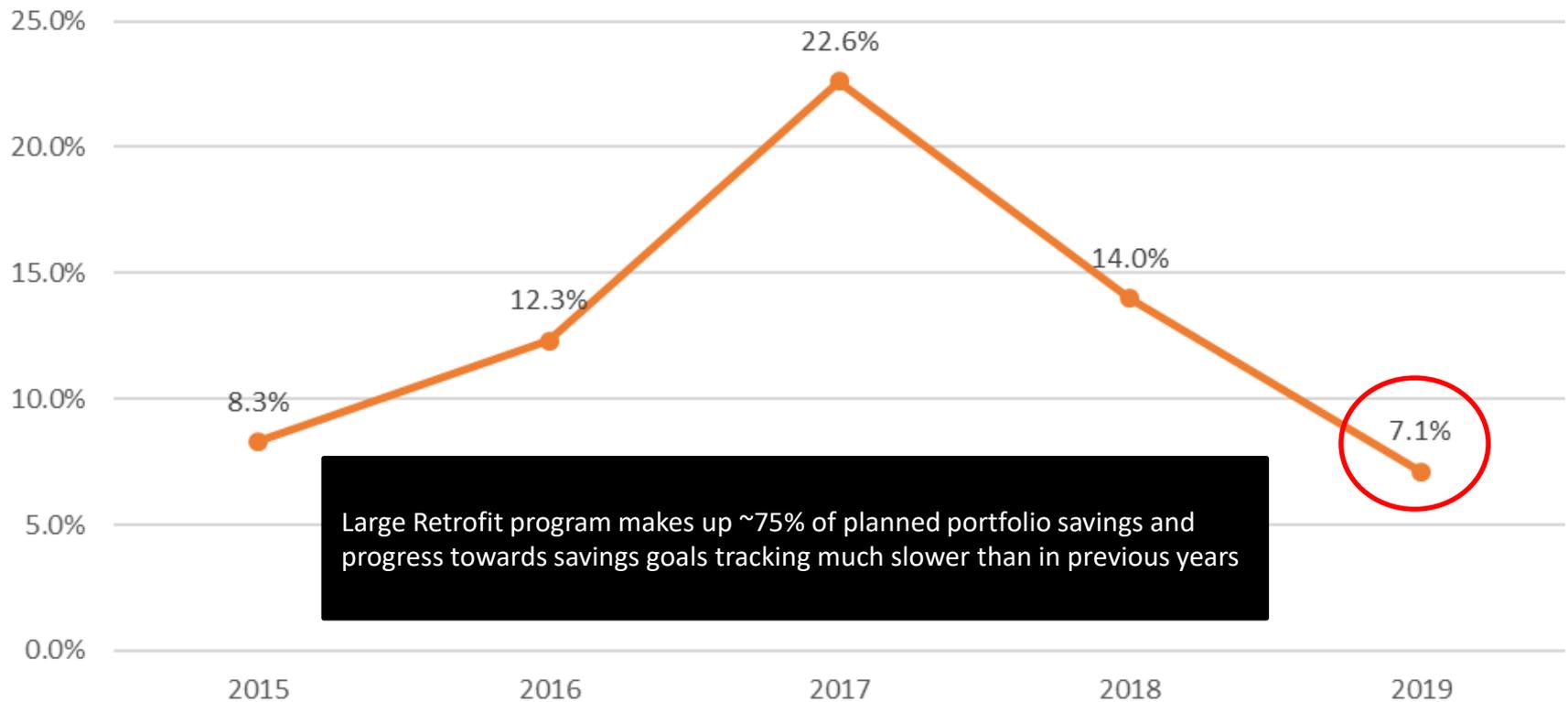
Progress towards savings goal tracking slower across all programs compared to previous years at the end of the first quarter





C&I Electric Programs

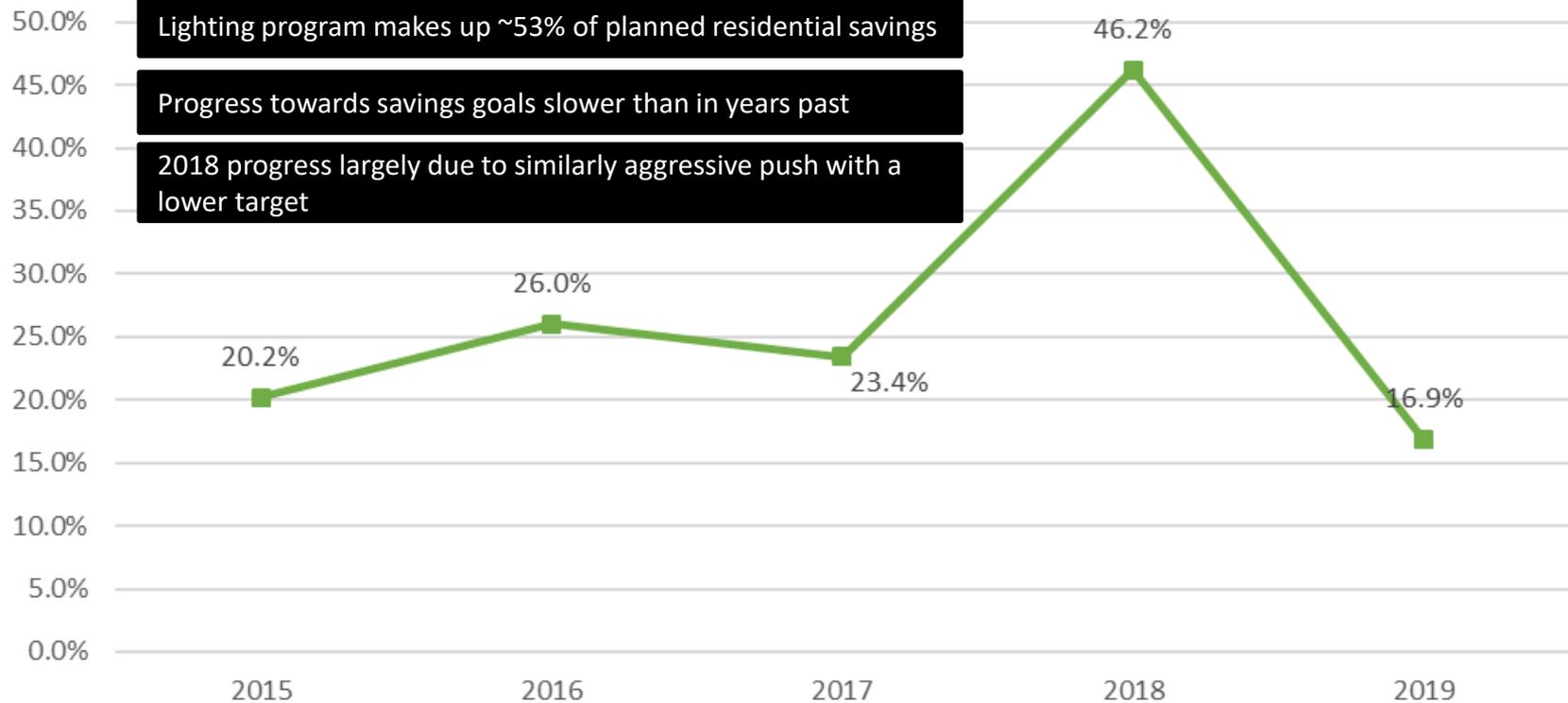
Annual Electric Savings
Large Commercial Retrofit
Performance to Goal Through Q1 (2015-2019)





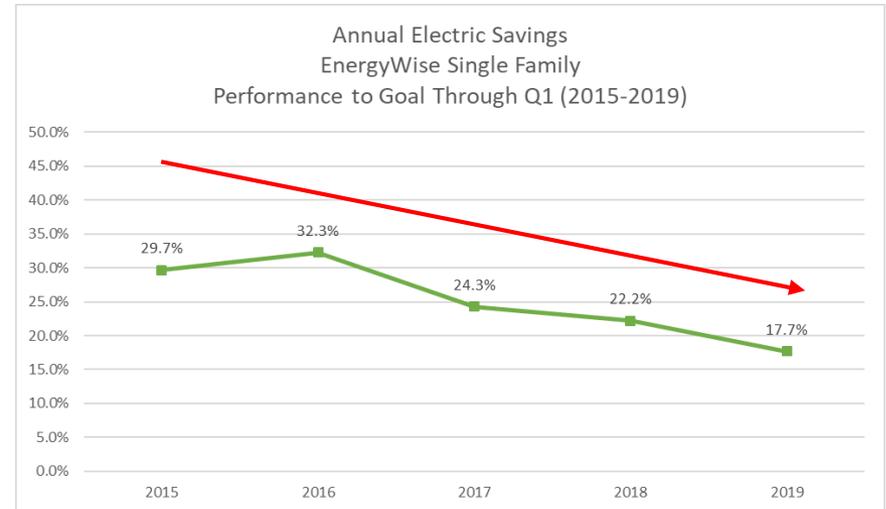
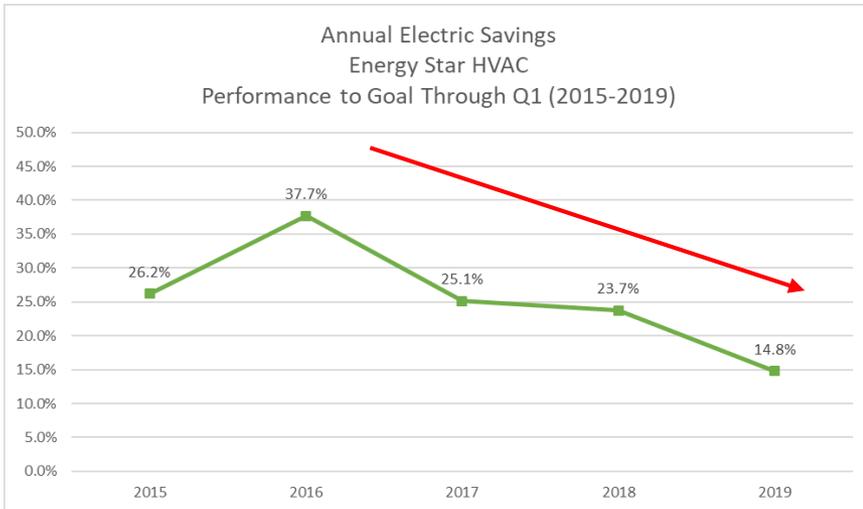
Residential Electric Programs

Annual Electric Savings
Energy Star Lighting
Performance to Goal Through Q1 (2015-2019)





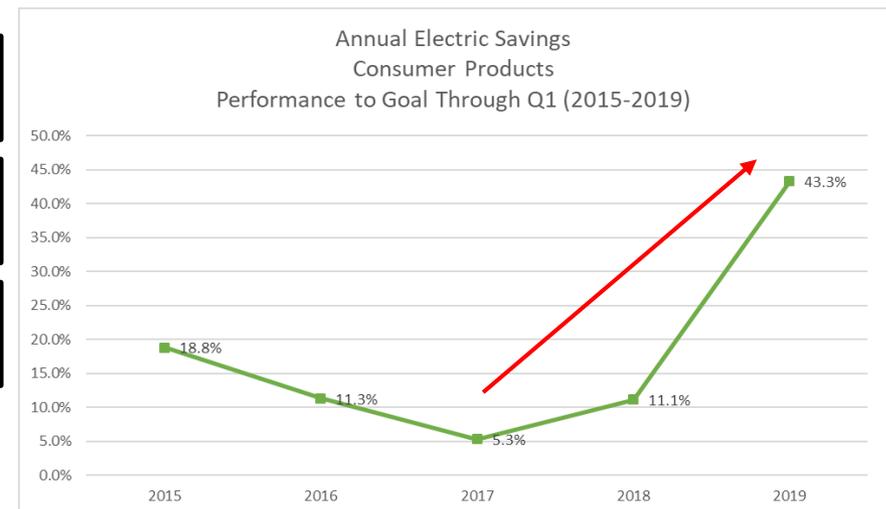
Residential Electric Programs



Progress towards savings goals through Q1 has decreased year over year for the last several years for HVAC and EW SF Programs

More progress on these programs will be needed if they are to meet their goals

Consumer products is doing much better through Q1 than it had in past years





Electric Spending

Electric Spending
% of Budget Spent Through Q1 (2015-2019)

Percent of total budget spent through Q1 has been lower, but more comparable across all programs compared to most of the previous years

